



From the
CHANCELLOR AND PRESIDENT

present to the Board for review and approval at the Fall 2024 Board of Trustees Retreat. The feedback and idea-gathering phase is underway and includes a community survey, focused roundtable engagement with various governance and stakeholder groups, Town Hall meetings and the formation of a steering committee. TCU has engaged leading global consultants to assist with the strategic planning process as we envision the future of TCU together. Strategic planning updates will continue to be provided throughout the process on the [TCU Strategic Plan website](#)!

Sincerely,

Victor J. Boschini, Jr.
Chancellor

Daniel W. Pullin
President

The Board approved the 2024-2025 University budget, in support of TCU's strategic priorities while maintaining strong financial stewardship and the University's commitment to fulfilling our mission.

- In recognition of the dedicated service and hard work of TCU employees, the Board approved a 4% merit pool for employees who qualify for performance-based merit increases.

The Board approved the Campus Master Plan concept as presented and, in conjunction, approved a private partnership development effort to explore additional mixed-use development and implementation of campus master plan initiatives. Additional information for the campus community is forthcoming, and more details will be released prior to the fall semester. Continue reading for updates to key capital projects.

- In Spring 2023, TCU launched an inclusive and collaborative campus planning process and survey to ensure the creation of a well-informed strategy to accommodate strategic growth and support TCU's mission for years to come. Efforts included a comprehensive deep dive into the campus physical plan; parking, mobility and transportation needs; utilities and infrastructure assessments; and impact of growth on academic spaces and housing. Planning efforts will continue to be guided by seven core initiatives: improving academic facilities to support TCU's mission and focus on quality; establishing the Anne Burnett Marion School of Medicine at TCU as a center



Construction is underway on TCU's \$50 million, donor-funded Athletics Human Performance Center Renovation and Expansion Project, which includes two new facilities and the renovation of two others with a July 2025 completion date. The project focuses on strength and conditioning, nutrition, restoration and wellness for all 22 varsity sports programs at TCU.

TCU's academic excellence and strong enrollment are driven by outstanding faculty and staff, active recruiting and a community-focused culture that promotes scholarly achievement and student success. The 12th class day, designated for census data reporting, was February 1, 2024. Fall 12th class day data are used for all official internal and external reporting; Spring 12th class day data are for internal use only. Interim Provost & Vice Chancellor for Academic Affairs Floyd Wormley reported the following enrollment metrics for Spring 2024:

- Total enrollment: 12,309
 - Graduate enrollment: 1,858
 - Undergraduate enrollment: 10,451
 - Returning undergraduates: 10,290
 - Entering first-year undergraduates: 19
 - Entering transfer undergraduates: 142
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Tracy achieved much during her tenure at TCU, including full-scale branding research efforts that led to a more strategic marketing and communication approach, establishing the *Lead On* marketing campaign in 2017 and developing a comprehensive peer advertising campaign that helped advance TCU's national rankings, including *U.S. News & World Report*. Tracy recently served as chair of TCU's Sesquicentennial celebration, partnering with many others across campus to highlight our world-class University. She has extended TCU's reach in our community by serving on numerous boards to advance TCU and strengthen relationships.

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The Board of Trustees' strategic insight and leadership are key to TCU's enduring excellence and forward momentum. We continue to be exceptionally grateful for their investment of time and resources in TCU's success.

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The Board welcomes new Trustees Darla "DD" Alexander '82 (MBA '85) and Macy L. Hill '02 (MLA '11, MBA '12) for the term beginning June 1, 2024.

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The following members of the Trustee Class of 2024 have been re-elected to a four-year term: Amy Roach Bailey, Anita L. Cox, Bradford Cunningham, Charlotte Scharbauer French, Rafael G. Garza, Charles L. Geren, Nick A. Giachino, Joe M. Gutierrez, Jr., Kit Tennison Moncrief, Rusty Reid, Richard L. Stuart II, Rick L Wittenbraker and Michael G. Wright.

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The recommended slate of Officers was approved to begin service effective June 1, 2024: Chair Ms. Kit Tennison Moncrief; Vice Chair Mr. Edward A. "Eddie" Clark; Secretary Ms. Jean M. Pickett and Treasurer Dr. William J. "Bill" Nunez.

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The Anne Burnett Marion School of Medicine at Texas Christian University continues to significantly impact the health and well-being of the Fort Worth community, the

